



**A REVIEW OF PERFORMANCE  
FUNDING FOR FLORIDA COLLEGES**

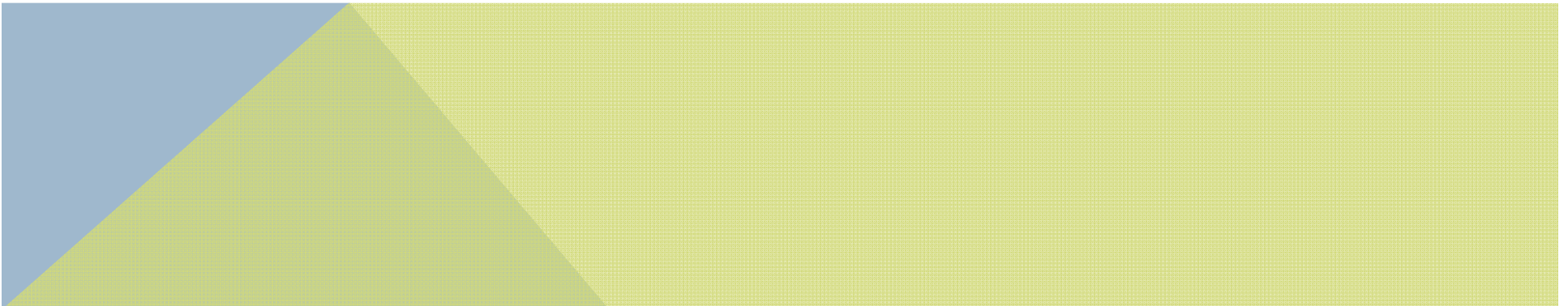
2015 AFC TRUSTEES COMMISSION LEGISLATIVE SUMMIT  
FEBRUARY 3, 2015

# LONG HISTORY WITH PERFORMANCE

## Roots in Accountability of Early 1990s

### Section 240.324, Florida Statutes

- a) Graduation rates
- b) Minority student enrollment and retention rates.
- c) Student performance
- d) Job placement rates of community college vocational students.
- e) Student progression by admission status and program.
- f) Vocational accountability standards identified in s. 239.229.
- g) Institutional assessment efforts related to the requirements of s. III in the Criteria for Accreditation of the Commission on Colleges of the Southern Association of Colleges and Schools.
- h) Other measures as identified by the Postsecondary Education Planning Commission and approved by the State Board of Community Colleges.



# GOVERNMENT PERFORMANCE AND ACCOUNTABILITY ACT OF 1994

Required the Division of Community Colleges to submit a performance-based budget in the fall of 1995 for implementation in the 1996-97 fiscal year.

FISCAL YEAR	AMOUNT	PROGRAMS AND INCENTIVES INCLUDED IN PBB
1996-97	\$12,000,000	Associate of Arts (AA), Associate of Science (AS), Vocational Certificate (PSAV), College Prep and Time to Degree
1997-98	12,000,000	AA, AS, PSAV and Time to Degree
1998-99	4,800,000	AA, AS, PSAV
1999-00	8,074,032	AA and College Prep
2000-01	8,318,834	AA, College Prep and Time to Degree
2001-02	7,674,371	AA, College Prep and Time to Degree
2002-03	7,674,371	AA, College Prep and Time to Degree
2003-04	7,674,371	AA, College Prep and Time to Degree
2004-05	7,674,371	AA, College Prep and Time to Degree
2005-06	18,075,996	AA, College Prep, Time to Degree, and Workforce (not including Adult Ed)
2006-07	18,075,996	Associate of Arts, Associate of Science, College Preparatory, Apprenticeship, Postsecondary Adult Vocational, Adult High School, General Equivalency Diploma, and Adult Literacy
<b>2007-08</b>	<b>23,117,611</b>	Associate of Arts, Associate of Science, College Preparatory, Apprenticeship, Postsecondary Adult Vocational, Adult High School, General Equivalency Diploma, and Adult Literacy
2008-09	21,182,692	Associate of Arts, Associate of Science, College Preparatory, Apprenticeship, Postsecondary Adult Vocational, Adult High School, General Equivalency Diploma, and Adult Literacy

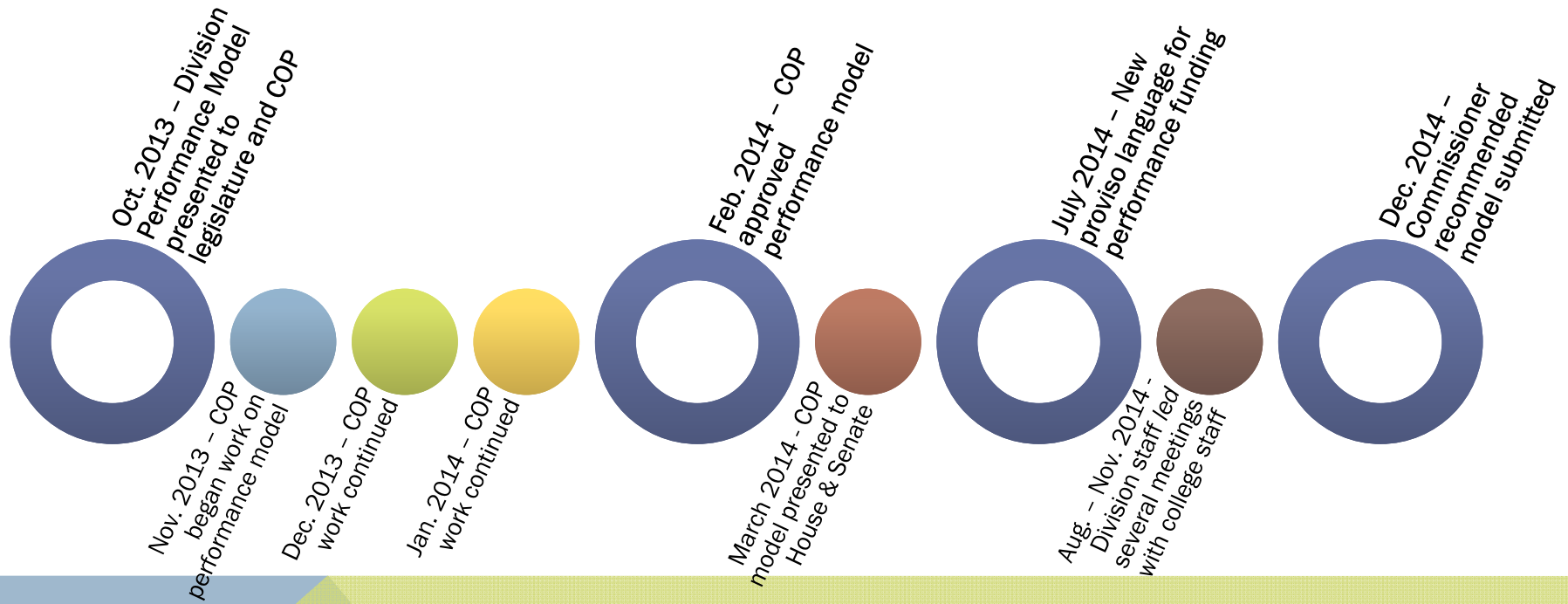
# 2013 -14 SENATE BILL , 1076 SECTION 61

*By October 31, 2013, the State Board of Education shall recommend to the Legislature a methodology for allocating performance funding based on:*

- percentage of graduates employed or enrolled in further education
- average wages of employed graduates
- average cost per graduate



# TIMELINE OF EVENTS FOR PERFORMANCE FUNDING



## 2014-15 PROVISO

*“No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives a performance funding formula that may be used to allocate funds to Florida College System institutions. The commissioner’s recommendations shall include up to ten performance measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include:*

- job placement rates
- cost per degree
- graduation/ retention rates

In addition, the performance benchmarks and allocation methodology shall consider institutions’ current performance effectiveness as well as rates of improvement.”

