

**Florida College System Council of Presidents  
Policy and Advocacy/Business Meeting**

**Association of Florida Colleges  
Friday, April 19, 2024 – 9:00 AM CT  
Pensacola State College and ZOOM  
1000 College Blvd., Pensacola, Florida 32504**

**Zoom Link:**

<https://us02web.zoom.us/j/82172745099?pwd=TW9YRHdsZWo1cGFRa0MreTMzRTRaQT09>

**Meeting ID: 821 7274 5099 Passcode: 427169**

**COP Business Meeting**

- 1.0 CALL TO ORDER - Welcome and Remarks – President Ed Meadows
- 2.0 Quorum Check – Mr. Tony Carvajal
- 3.0 Council of Presidents’ Minutes – President Ed Meadows
  - 3.1 Council of Presidents Business Meeting Minutes – March 14, 2024
- 4.0 Policy and Advocacy Committee – President Jeff Allbritten
  - 4.1 Legislative Agenda Priorities
  - 4.2 Legislative Updates – Mr. Seth McKeel
- 5.0 Report of the Chair – President Ed Meadows
- 6.0 Report of the Chancellor, Division of Florida Colleges – Chancellor Kathy Hebda
- 7.0 Report of the Chancellor, Division of Career and Adult Education – Chancellor Kevin O’Farrell
- 8.0 Other COP Committee and Work Group Reports
  - 8.1 Florida College System Risk Management Consortium – President Jim Henningsen and President Tonjua Williams (No Report)
  - 8.2 Articulation Coordinating Committee – President Paul Broadie (No Report)
  - 8.3 Media and Public Relations Committee – President Devin Stephenson and President Angela Garcia Falconetti, with Moore Agency

9.0 COP Support Council Reports

President Kathleen Plinske

- 9.1 Council of Instructional Affairs – Mr. Rich Senker
- 9.2 Council of Student Affairs – Dr. Erik D’Aquino
- 9.3 Council for Workforce Education – Dr. Jodi Long

President Heather Bigard

- 9.4 Council of Business Affairs – Mr. Chuck Prince
- 9.5 Florida Council for Resource Development – Ms. Jamie Bateman

10.0 Florida College System Activities Association – President John Avendano and Ms. Kelly Warren

- 10.1 FCSAA Report

11.0 Association of Florida Colleges Report

- 11.1 AFC Updates – Mr. Matt Wetzel
- 11.2 CEO Report – Mr. Tony Carvajal

12.0 Announcements, Celebrations, and Other Business

13.0 Adjourn

**UPCOMING MEETINGS**

May 17, 2024	Council of Presidents Meetings – Virtual
May 29, 2024	State Board of Education Meeting – Miami
May 29-30, 2024	Campus Safety & Resilience Symposium – Daytona State
May 30-31, 2024	Save Date for Commissioner’s convenings in Miami
June 11-12, 2024	Dual Enrollment Success – Fort Myers
June 12-13, 2024	Council of Presidents Meetings – Fort Myers
November 4-8, 2024	Joint Annual Meeting (COP, Councils, Trustees, AFC) – Orlando
November 19, 2024	Legislative Reorganization Session

**FLORIDA COLLEGE SYSTEM COUNCIL OF PRESIDENTS**

**Policy and Advocacy/Business Meeting Minutes (DRAFT until approved)**

**February 15, 2024- TCC Center for Innovation, Tallahassee**

**Call To Order**

President Ed Meadows called the Council of Presidents meeting to order at 9:01 a.m. ET.

**Introduction of Polk State College Leadership Institute**

President Meadows recognized President Falconetti to introduce the President’s Leadership Institute attendees, led by Dr. Craig Collins, AVP of Corporate and Leadership Development at Polk State College.

**Roll Call and Quorum Check (alpha by college, 15 presidents required for quorum)**

- |  |  |
|--|--|
| Chipola: President Sarah Clemmons                            | Palm Beach: President Ava Parker   |
| College of Central FL: President Jim Henningsen              | Pasco-Hernando: President Jessie Pisors                                  |
| Daytona: President Tom LoBasso                               | Pensacola: President Ed Meadows  |
| FL Southwestern: President Jeff Allbritten                   | Polk: President Angela Garcia Falconetti                                 |
| FSCJ: President John Avendano                                | Santa-Fe: President Paul Broadie   |
| Gulf Coast: President Glen McDonald                          | St. Johns: President Joe Pickens   |
| Hillsborough: Eric Johnson (proxy) for President Ken Atwater | Seminole: President Georgia Lorenz                                       |
| Indian River: Marvin Pyle (proxy) for President Tim Moore    | South Florida: President Fred Hawkins                                    |
| Lake-Sumter: President Heather Bigard                        | State College of FL: Julie Jakway (proxy) for President Carol Probstfeld |
| North FL: President John Grosskopf                           | Tallahassee: President Jim Murdaugh                                      |
|  | Valencia: President Kathleen Plinske                                     |

A quorum was present.

**Council of Presidents Minutes**

A **motion was made, seconded, and approved** to accept the minutes of the January 23, 2024 Policy and Advocacy Business Meeting, and the February 8, 2024 Emergency Meeting of the Council of Presidents, as presented.

**Policy and Advocacy Committee**

President Allbritten provided updates on the Committee’s legislative proposals, emphasizing support for the inclusion of the FCS in the State Government Health Insurance Program (SGIP) and the other legislative budget requests, as approved at the prior COP meeting.

**Report of the Chancellor, Division of Florida Colleges**

Chancellor Hebda provided updates on the Commissioner’s recent Ignite Innovation and Teacher Preparation summit, General Education Technical Assistance webinar, and upcoming rulemaking on emergency opioid devices and medications. The Chancellor reminded presidents to have their general education list approved by their Board of Trustees and submitted by September 1st.

## **Report of the Chancellor, Division of Career and Adult Education**

Chancellor Kevin O'Farrell reminded presidents that February is Career and Technical Education (CTE) month and that last year Florida had record enrollment with almost 229,000 students involved in CTE. Chancellor O'Farrell reminded the presidents to work with their staff to prioritize dispersal of funds from the Open-Door program grant. He also highlighted that a survey was sent to institutions related to Senate Bill 240 which is requiring institutions to identify three programs to guarantee money back, to be completed by February 27. Lastly, the Chancellor advised that there will be a webinar on March 7th for public comment on the Perkins V. The new plan will be submitted on May 11<sup>th</sup>.

## **COP Committee and Workgroup Reports**

### **Florida College System Risk Management Consortium**

President Meadows recognized President Jim Henningsen to present the FCSRMC report.

At 9:31 am, Dr. Henningsen convened the Risk Management Consortium meeting to order. Dr. Henningsen asked Chauncey Fagler and Tony Ganstine to provide their report. Mr. Fagler and Mr. Ganstine discussed property casualty insurance renewal, budget overview, exposures analysis, administrative budget, confidence level funding, insurance premium credit, audit report, financial updates, and other items included in the FCSRMC packet.

#### **1. Property & Casualty Insurance Renewal:**

- Property Renewal at \$100 million limit approved by Ops Committee.
- Property Premiums increased 5%, compared to last year's significant increase.
- Cyber market showing improvement, considering additional limits.

#### **2. Budget Overview:**

- Property insurance increased from 75 to 100 million.
- Premium increases discussed, mainly in property, cyber, and confidence level funding.
- Loss fund increased by \$500,000.
- Total funding went up by approximately \$5 million.
- Workers' comp collateral and confidence level funding explained.

#### **3. Exposures Analysis:**

- Allocation breakdown explained based on FTE and total insured value (TIV).
- Workers' comp rates influenced by experience modifier.
- Page-by-page breakdown provides clarity.

#### **4. Administrative Budget:**

- Consortium salaries and operating expenses detailed.
- Budget down \$5,000 from previous year.

#### **5. Confidence Level Funding:**

- Split between CAT exposures and other losses.
- Actuarial worksheets provided for reference.

**6. Insurance Premium Credit:**

- Acknowledged \$77,000 credit from United Educators due to risk management webinar participation.
- Appreciate the colleges' efforts in risk management.

**7. Audit Report:**

- Thanks to Dr. Brody and the Santa Fe College team for facilitating audits.
- The audit by James Moore resulted in no findings, with commendation for Santa Fe College's efforts.

A **motion was made, seconded, and approved** to accept the property and casualty program and the audit report as presented.

At 9:57 am, Dr. Henningsen adjourned the Risk Management Council meeting and expressed gratitude to presidents, and staff, for their dedication amidst challenging circumstances.

**Articulation Coordinating Committee**

President Broadie advised that the Committee's next meeting will be later this month.

**Media and Public Relations Committee**

President Falconetti thanked Karen Moore and Moore Communications, highlighting legislative engagement efforts, and social media initiatives. Dr. Falconetti also encouraged colleges to submit success stories for broader recognition; highlighted the importance of social media engagement, particularly targeting key legislators; urged colleges to participate in social media initiatives and share appreciation for legislative support; and reminded presidents that April's focus will be on highlighting college presidents and asked that presidents send in updated logos and headshots.

Karen Moore reported that the next PIO meeting is scheduled for March 20. Ms. Moore shared plans to amplify the SGIP letter signed by college presidents on social media and reminded presidents to submit student stories to Kendra Parsons.

**COP Support Council Reports**

President Plinske provided the reports for the following COP Support Councils as the chairs were holding their joint councils meeting at the same time as the COP meeting. The reports from CIA, CSA, and CWE noted changes to general education and core curriculum, FAFSA simplification delays, legislative priorities, and utilization of Open-Door Grant funds.

President Bigard reported for the COBA and FCRD. The Council of Business Affairs continues to lead the effort in the conversations around the health care transition. President Bigard advised that presidents should be receiving the FCRD newsletter highlighting the achievements and grant awards.

**Report of the Florida College System Activities Association**

President Avendano asked Kelly Warren, Executive Director of the FCSAA, to provide an update.

Mrs. Warren provided updates on music division resurgence, Hall of Fame induction of John Anderson, Forensics Division tournaments, Brain Bowl regionals, college basketball rankings, and reminded presidents that they could request event attendance cards for trustees.

### **Report of the Association of Florida Colleges**

AFC CEO/Executive Director Carvajal highlighted the recent leadership summit, the Trustee Legislative Fly In, the upcoming Campus Safety and Resilience Summit (5/28-29), and Florida's leadership in workforce education. Mr. Carvajal also advised of upcoming conversations related to dual enrollment and invited Colleges to participate in a call with a national funder interested in providing support for CNA training initiatives. Chancellor O'Farrell encouraged presidents to participate in the informational discussion with Dwyer Workforce Development.

### **Other Business**

President Pickens asked Chancellor Hebda for clarification regarding possibility of sending a proxy to the proposed Commissioner convenings (FCS & SUS) to be held in Miami following the SBOE meeting.

President Pickens also asked about accessing FEMA funding for future disasters, with discussion on eligibility criteria and prior challenges faced by colleges in pursuing claims. Tony Ganstine provided information on the process of accessing FEMA funding and potential solutions for colleges facing financial constraints. Mr. Ganstine noted that colleges are eligible to pursue FEMA funding individually, but challenges exist in meeting deductible requirements and accessing funds when the process is run through the consortium. The Council discussed the issue, focusing on the challenge of accessing FEMA funding for colleges in the event of disasters, with concerns raised about repayment if FEMA money is not received. Suggestions included passing deductible costs to colleges in policy readings to potentially become FEMA eligible, though funding implications for colleges were highlighted. President Pickens suggested exploring models from other states where community college systems have easier access to FEMA funding, highlighting the need for potential federal-level intervention.

Chancellor Hebda provided updates on pending funding announcements and upcoming State Board meetings. She also recognized colleges in various categories in the recent U.S. News and World Report's online degree programs rankings.

President Meadows reminded presidents to continue to forward accolades for inclusion in the COP reports to the State Board of Education.

### **Adjourn**

The meeting adjourned at 11:10 a.m. ET.

Prepared by Eileen Johnson.

Reviewed and submitted by: Tony Carvajal

**DRAFT until approved**

## Council on Workforce Report – March 2024

- Ad-hoc legislative committee last met on 3/18/2024 and has their next meeting on 4/15/2024
- The Committee tracked all pertinent legislation and respective progress through the legislative session. Information on all legislation directly or indirectly impacting workforce education will be presented and discussed at the June Joint Council Meeting. Attention will be given to operational impacts.
- The Committee has specifically followed all legislation related to the GATES Scholarship program (SB 7032, SB 2516, SB 7051) for its impact on FCS institutions. Implementation of this program will be discussed at the June Joint Council Meeting.
  - The GATE program allows for students who discontinued high school to earn a standard diploma or GED and a workforce credential at not cost to the student. Programs and certificates to be offered are identified in the bill and are included on the master credential list.
  - All institutions are reviewing eligible programs.
- CWE Steering committee and legislative group continue to have concern regarding the updated gainful employment regulations effective July 2024. The concerns remain associated with the accountability metrics.

### ***GE Accountability Metrics***

Under the GE program accountability framework, the Department assesses whether career programs meet the statutory requirement of preparing students for gainful employment in a recognized occupation using two separate and independent metrics:

1. A **debt-to-earnings rate** that compares the median annual payments on loan debt borrowed for the program to the median earnings of its Federally aided graduates. For a program to pass, its graduates' debt payments must be no more than 8% of annual earnings or 20% of discretionary earnings, which is defined as annual earnings minus 150% of the Federal poverty guideline for a single individual. (One and a half times the Federal poverty rate is about \$22,590 in 2024.)
2. A new **earnings premium test** that measures whether the typical graduate from a program who received Federal aid is earning at least as much as a typical high school graduate in the labor force (i.e., either working or unemployed) in their State between the ages of 25 and 34. This is equal to roughly \$25,000 nationally but varies across States.

We are waiting on further guidance on this from the Feds and the State and are communicating internally with financial aid personnel.

- Many CWE members attended the FLDOE Perkins update webinar on March 11, 2024. The new Proposed Perkins targets will be discussed at the June Joint Councils Meeting.

**Florida College System Council of Presidents  
Agenda Item Request Form**

**Date of COP Meeting**

**Agenda Item Name:** \_\_\_\_\_

**Presenter:** \_\_\_\_\_

**Description of Agenda Item #1:** \_\_\_\_\_

**Action Requested:**

- COP Approval
- Information Only
- Discussion Item

**List Background Information Provided:** \_\_\_\_\_

**Description of Agenda Item #2:** \_\_\_\_\_

**Action Requested:**

- COP Approval
- Information Only
- Discussion Item

**List Background Information Provided:** \_\_\_\_\_

**Description of Agenda Item #3:** \_\_\_\_\_

**Action Requested:**

- COP Approval
- Information Only
- Discussion Item

**List Background Information Provided:** \_\_\_\_\_





# Florida College System Activities Association Report to the Council of Presidents

April 19, 2024

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## ***Information Item: Brain Bowl Division***

Our thanks for Dr. Broadie and his team at Santa Fe College, including Brain Bowl State Advisor Dr. Asha Brunings, for hosting this year's Brain Bowl tournament. Results are below:

- Winner: Chipola College Blue Team
- Runner Up: Tallahassee Community College
- All-Tournament Team:
  - Griffin Lora, Santa Fe College A Team
  - Brayden Hand, Chipola College Blue Team
  - Ursula Kushner, State College of Florida
  - Trevor Shelton, Chipola College Gold Team
  - Keiley Sweat, Florida Gateway College
- Coach of the Year: Chris Borglum, Valencia College
- FCSAA Hall of Fame Inductees: James Givvines, Florida Gateway College (coach inductee); Alan Kreisel, Florida State College at Jacksonville (former student inductee)

On the national level at the NAQT Community College Championship Tournament in Chicago, the Chipola College Blue Team won the national championship and qualified for the Intercollegiate Championship Tournament, April 5-6, in Chicago. To note, five other FCSAA Brain Bowl teams finished in the top 10 at the Community College Championship Tournament: Santa Fe A Team (5), State College of Florida (6), Tallahassee Community College (7), Chipola College Gold Team (9), and Florida Gateway College (10).

## ***Information Item: Student Government Division***

The Student Government Division is holding their year-end conference and elections at Seminole State College, Sanford Campus. Elections results and full 2024-2025 SGA State Executive Board will be shared at the next COP meeting.

## ***Information Item: Men's Basketball***

### **Division I**

The FCSAA Division I/NJCAA Region 8 Men's Basketball Championship was held March 13, 15-16 at Northwest Florida State College. Our thanks to Dr. Stephenson and his Athletics team for hosting.

- FCSAA Champions: Chipola College
- FCSAA Runner-up: Northwest Florida State College
- Tournament MVP: Greedy Williams, Chipola College
- FCSAA Coach of the Year: Donnie Tyndall, Chipola College
- FCSAA Player of the Year: Owen Aquino, Eastern Florida State College
- FCSAA Men's Basketball Hall of Fame inductees:

- Kareem Brewton, player, Eastern Florida State College, 2015-17
- Dominique Coleman, player, Hillsborough Community College, 2004-05

Chipola and at-large bids Northwest Florida and Daytona State traveled to the NJCAA DI National Tournament March 24-30 in Hutchinson, Kansas.

***NJCAA Division I Championship Results***

- Daytona State lost in the First Round to Walters State
- Chipola lost in the Second Round to Hutchinson
- Northwest Florida State defeated Cowley in the second round and lost in the Quarterfinals to Barton

***FCSAA DI All-Tournament Team:***

Greedy Williams	Chipola College
Jerald Colonel	Chipola College
Antonio Baker	Chipola College
Tajuan Simpkins	Northwest Florida State College
Tavion Banks	Northwest Florida State College
Hayden Brittingham	Tallahassee Community College
Seth Jones	Tallahassee Community College
Jaehshon Thomas	Florida SouthWestern State College
Kyle Brown	Indian River State College
Kylin Green	Daytona State College
Matija Zuzic	Eastern Florida State College
Owen Aquino	Eastern Florida State College

***DI All-FCSAA/All-NJCAA Region 8:***

Greedy Williams	Chipola College
Jerald Colonel	Chipola College
Dominic Gooden	Hillsborough Community College
RaSheed Jones	Northwest Florida State College
Jamal Sumlin	Northwest Florida State College
Seth Jones	Tallahassee Community College
Jaehshon Thomas	Florida SouthWestern State College
Dezdrick Lindsay	Florida SouthWestern State College
Jayshayne Woodard	Indian River State College
Josue Grullon	Daytona State College
Elijah Wyche	Pensacola State College
Owen Aquino	Eastern Florida State College

***Division II***

- Florida State College at Jacksonville won the NJCAA DII Gulf South District Championship Game, defeating Snead (Ala.) State CC 72-69 to qualify for the national tournament.

***NJCAA Division II Championship Results***

- FSCJ defeated Howard CC, then lost to South Suburban and St. Clair County in the Consolation Bracket.

## ***Information Item: Women's Basketball***

### **Division I**

The FCSAA Division I/NJCAA Region 8 Women's Basketball Championship was held March 14-16 at Northwest Florida State College. Our thanks to Dr. Stephenson and his Athletics team for hosting.

- FCSAA Champions: Northwest Florida State College
- FCSAA Runner-up: Gulf Coast State College
- Tournament MVP: Celia Riviere, Northwest Florida State College
- FCSAA Coach of the Year: Bart Walker, Northwest Florida State College
- FCSAA Player of the Year: Amelia Hassett, Eastern Florida State College
- FCSAA Women's Basketball Hall of Fame inductees:
  - Ramona Edwards, player, Miami Dade College, 1986-88
  - Chanda Rigby, coach, Pensacola State College, 2005-12
  - Carla Williams, player, Pensacola State College, 1992-94 (inducted posthumously)

Northwest Florida and at-large bids Gulf Coast and Eastern Florida State traveled to the NJCAA DI National Tournament March 26-April 1 in Casper, Wyoming.

### ***NJCAA Division I Championship Results***

- Eastern Florida State lost in the First Round to North Dakota State College of Science
- Gulf Coast State won their second round game vs Southern Idaho and lost in the Quarterfinals to Eastern Arizona
- Northwest Florida State defeated Casper, Three Rivers and Wabash Valley before falling in the National Championship Game to Hutchinson

### ***FCSAA DI All-Tournament Team:***

Tahnyhia Purifoy	Chipola College
Jasmine Jones	Chipola College
Kyrstin Green	Chipola College
Amelia Hassett	Eastern Florida State College
Alisha Murray	Gulf Coast State College
Raiane Dias Dos Santos	Gulf Coast State College
Alieghya Bartholomew	Gulf Coast State College
Aryelle Stevens	Gulf Coast State College
Celia Riviere	Northwest Florida State College
Destiney McPhaul	Northwest Florida State College
Mekhia Chase	Northwest Florida State College
Deborah Davenport	Northwest Florida State College

### ***DI All-FCSAA/All-NJCAA Region 8:***

Tahnyhia Purifoy	Chipola College
Amelia Hassett	Eastern Florida State College
Kristiana Kulackovska	Eastern Florida State College
Alieghya Bartholomew	Gulf Coast State College
Isimenme Ozzy Momodu	Gulf Coast State College
Masiel Reyes	Hillsborough Community College
Jordan Boddie	Indian River State College

Shameir Quimby	Miami Dade College
Celia Riviere	Northwest Florida State College
Destiney McPhaul	Northwest Florida State College
Makenna Shaffer	Florida SouthWestern State College
Tanita Swift	Pensacola State College

**Division II**

- Palm Beach State College lost in the NJCAA DII Gulf South District Championship Game, falling to Coastal Alabama-North, 70-66.

***Information Item: FCSAA Upcoming Programs***

April 18-20	FCSAA State/NJCAA Region 8 Tennis Tournament, Hillsborough Community College
April 19-20	FCSSGA Year End Conference/Elections, Seminole State College, Sanford/Lake Mary
April 19-20	FCSAA State/NJCAA Region 8 Beach Volleyball Tournament, Bradenton
May 2-5	FCSAA State/NJCAA Region 8 DII Baseball Tournament, Location TBA
May 5-7	FCSAA DI Baseball State Tournament Semi-Finals, Locations TBA
May 8-11	FCSAA State/NJCAA Region 8 DI Softball Tournament, Clearwater
May 10-12	NJCAA South District D2 Baseball Championship Tournament, SJRSC
May 10-13	FCSAA State/NJCAA Region 8 DI Baseball Tournament Finals, Tampa
May 23	FCSAA Executive Committee Spring Meeting, 8:30am-3pm, Daytona State College
June 4-5	Council for Athletic Affairs Spring Meeting, Tallahassee Community College
June 13-15	FCSSGA Summer Advisors' Workshop, SJRSC, St. Augustine Campus

***Information Item: 2024-2025 Budget and Institutional Dues Preview***

Please see attachments for a preliminary look at the proposed 2024-2025 FCSAA Operating Budget and 2024-2025 proposed Institutional Dues. The operating budget must first be approved by the FCSAA Executive Committee at our May meeting and will come forward along with the dues proposal at the June COP meeting for final approval.

Please note that our bottom-line budget request is unchanged from the 2023-2024 academic year. While we will have additional expenses not budgeted for in 2023-2024, we plan to fund those out of reserves or carryover accounts so that we may better determine our needs for these new budget line items moving forward into 2025-2026. As a result of either a change in division declarations or new sport offerings by a number of our member colleges, several FCSAA Championships are now no longer also NJCAA District Championships. Thus, our schools must play through our FCSAA State/NJCAA Region 8 tournament first in some sports, then a NJCAA District tournament (with one or more other regions) to qualify for NJCAA Championships. The FCSAA will be in rotation to host NJCAA District Championship events, increasing the number of events we are responsible for hosting on rotating years.

Respectfully submitted,

Kelly Warren,  
FCSAA Executive Director

Rob Chaney,  
FCSAA Associate Director

## FCSAA 2024-2025 Proposed Operating Budget Preview

Budget	2023-2024 Allocated	2024-2025 Proposed
<b>Academic Divisions</b>		
Brain Bowl	8,000.00	8,000.00
Forensics	4,750.00	4,750.00
FCSSGA	0.00 <sup>1</sup>	6,000.00
Music	11,600.00	11,600.00
Publications	8,000.00	8,000.00
Theatre	8,000.00	8,000.00
Model UN	850.00	2,500.00
Subtotal	41,200.00	48,850.00
<b>Athletics Division</b>		
D1 Baseball	6,750.00	6,750.00
D2 Baseball	6,750.00	6,750.00
D1 BKB – Men	1,000.00	1,000.00
D1 BKB – Women	1,000.00	1,000.00
D2 BKB – Men	1,000.00	1,000.00
Cross Country	500.00	500.00
D1 Softball	2,000.00	2,000.00
D2 Softball	2,000.00	2,000.00
Tennis	2,500.00	0.00 <sup>2</sup>
D1 Volleyball	8,000.00	8,000.00
D2 Volleyball	5,500.00	5,500.00
Beach Volleyball	3,000.00	3,000.00
Commissioner/Region Director Travel	5,000.00	5,000.00
Subtotal	45,000.00	42,500.00
<b>State Office Budgets</b>		
State Office	47,971.82	45,850.00
Salaries and Benefits	277,350.00	277,350.00
Subtotal	325,321.82	323,200.00
<b>Total Budgeted 2023-2024</b>		
Dues Billed 2023-24	414,550.00	
Dues Collected 2023-24	411,521.82 <sup>3</sup>	
Transferred to Reserve 2023-2024		
<b>Dues Proposed 2024-25</b>		<b>414,550.00</b>
<b>Funded by Carryover/Reserves 2024-25</b>		
Women's Golf	0.00	5,000.00
Women's Soccer	0.00	3,000.00
NJCAA D2 Softball District Tournament Expenses	0.00	5,000.00 <sup>4</sup>
Salary Increases if approved	0.00	8,500.00
<b>Total funded by carryover/reserves 24-25</b>		<b>21,500.00</b>

<sup>1</sup> Operating budget funds removed to comply with SBOE prohibited expenditures rule and transferred to State Office budget line for 23-24. Returned to operating budget for 24-25 now that we have a better understanding of rule.

<sup>2</sup> Tennis is no longer a championship/sanctioned sport. Funds moved to Model UN and State Office lines for 24-25.

<sup>3</sup> North Florida College did not pay dues for 2023-2024. State Office line and total budget was lowered accordingly.

<sup>4</sup> FCSAA/NJCAA Region 8 will be hosting the NJCAA South District D2 Softball Championship tournament in 2025 and 2027.

**FLORIDA COLLEGE SYSTEM ACTIVITIES ASSOCIATION  
ANNUAL DUES ALLOCATION  
2024-25**

<b>31,000.00</b>	Max Dues
<b>2,000.00</b>	Membership Fee
-	Maximum Increase Amount

	A	B	C	D				E					A+B+C+D+E			
	TOTAL FTE*	Membership Fee	ADMIN ASSESSMENT	ACADEMIC ASSESSMENT	ATHLETIC TEAMS	ATHLETIC ASSESSMENT	ORIGINAL ASSESSMENT	2023-24 FCSAA DUES	Incr/Max Assessment to Allocate Before Adjustments	Adjustment Amount	Enrollment of Schools Receiving Adjustment	% Enrollment of Schools Receiving Adjustment	Allocation of Adjustment Amount	2024-25 Final Assessment	Amount Change from 2020-21	% Change from 2020-21
<b>SYST</b>	<b>269,640.6</b>	<b>56,000.00</b>	<b>267,200.00</b>	<b>48,850.00</b>	<b>164</b>	<b>42,500.00</b>	<b>414,550.00</b>	<b>414,550.00</b>	<b>387,989.06</b>	<b>26,560.94</b>	<b>199,044.40</b>	<b>100.00%</b>	<b>26,560.94</b>	<b>414,550.00</b>	<b>0.00</b>	<b>0.00%</b>
BROWARD	21,275.8	2,000.00	21,083.23	3,854.47	0	0.00	26,937.70	29,927.68	26,937.70	0.00	21,275.80	10.69%	2,839.09	29,776.79	(150.89)	-0.5%
CFK	838.6	2,000.00	831.01	151.93	2	518.29	3,501.23	3,633.32	3,501.23	0.00	838.60	0.42%	111.90	3,613.13	(20.19)	-0.6%
CFLA	4,098.1	2,000.00	4,061.01	742.44	4	1,036.59	7,840.03	8,024.74	7,840.03	0.00	4,098.10	2.06%	546.86	8,386.89	362.16	4.5%
CHIPOLA	1,323.1	2,000.00	1,311.12	239.70	5	1,295.73	4,846.56	5,110.74	4,846.56	0.00	1,323.10	0.66%	176.56	5,023.12	(87.63)	-1.7%
DAYTONA	9,715.6	2,000.00	9,627.66	1,760.15	13	3,368.90	16,756.71	17,737.43	16,756.71	0.00	9,715.60	4.88%	1,296.47	18,053.18	315.75	1.8%
EFSC	8,987.2	2,000.00	8,905.85	1,628.18	15	3,887.20	16,421.23	17,269.08	16,421.23	0.00	8,987.20	4.52%	1,199.27	17,620.51	351.43	2.0%
FGC	2,061.8	2,000.00	2,043.14	373.53	8	2,073.17	6,489.84	6,322.44	6,489.84	0.00	2,061.80	1.04%	275.13	6,764.97	442.53	7.0%
FSCJ	13,772.5	2,000.00	13,647.84	2,495.12	8	2,073.17	20,216.14	22,176.28	20,216.14	0.00	13,772.50	6.92%	1,837.83	22,053.97	(122.31)	-0.6%
FSW	9,195.1	2,000.00	9,111.87	1,665.85	5	1,295.73	14,073.45	15,358.23	14,073.45	0.00	9,195.10	4.62%	1,227.02	15,300.47	(57.76)	-0.4%
GCSC	3,154.9	2,000.00	3,126.34	571.56	6	1,554.88	7,252.79	7,323.98	7,252.79	0.00	3,154.90	1.59%	421.00	7,673.78	349.80	4.8%
HCC	19,135.9	2,000.00	18,962.70	3,466.80	6	1,554.88	25,984.37	27,710.44	25,984.37	0.00	19,135.90	9.61%	2,553.54	28,537.91	827.47	3.0%
IRSC	10,368.1	2,000.00	10,274.26	1,878.36	6	1,554.88	15,707.49	17,038.04	15,707.49	0.00	10,368.10	5.21%	1,383.54	17,091.03	52.99	0.3%
LSSC	3,076.4	2,000.00	3,048.55	557.34	12	3,109.76	8,715.65	8,284.90	8,715.65	0.00	3,076.40	1.55%	410.52	9,126.17	841.28	10.2%
MDC	39,745.2	2,000.00	39,385.45	7,200.52	7	1,814.02	50,400.00	31,000.00	31,000.00	19,400.00	0.00	0.00%	0.00	31,000.00	0.00	0.0%
NFLA	769.9	2,000.00	762.93	139.48	0	0.00	2,902.41	3,028.18	2,902.41	0.00	769.90	0.39%	102.74	3,005.15	(23.04)	-0.8%
NWFSC	3,211.6	2,000.00	3,182.53	581.84	4	1,036.59	6,800.95	7,082.73	6,800.95	0.00	3,211.60	1.61%	428.56	7,229.52	146.79	2.1%
PBSC	15,839.4	2,000.00	15,696.03	2,869.58	6	1,554.88	22,120.49	24,184.59	22,120.49	0.00	15,839.40	7.96%	2,113.65	24,234.13	49.54	0.2%
PENS	5,511.4	2,000.00	5,461.51	998.48	8	2,073.17	10,533.17	12,011.53	10,533.17	0.00	5,511.40	2.77%	735.45	11,268.62	(742.90)	-6.2%
PHSC	6,039.3	2,000.00	5,984.64	1,094.12	10	2,591.46	11,670.22	12,422.55	11,670.22	0.00	6,039.30	3.03%	805.90	12,476.12	53.57	0.4%
POLK	5,190.4	2,000.00	5,143.42	940.33	5	1,295.73	9,379.48	10,472.27	9,379.48	0.00	5,190.40	2.61%	692.62	10,072.10	(400.17)	-3.8%
SANTA FE	9,586.0	2,000.00	9,499.23	1,736.67	5	1,295.73	14,531.63	15,681.92	14,531.63	0.00	9,586.00	4.82%	1,279.18	15,810.81	128.89	0.8%
SCF	5,790.0	2,000.00	5,737.59	1,048.96	4	1,036.59	9,823.14	10,945.81	9,823.14	0.00	5,790.00	2.91%	772.63	10,595.77	(350.04)	-3.2%
SEMINOLE	10,124.0	2,000.00	10,032.36	1,834.14	5	1,295.73	15,162.23	17,394.92	15,162.23	0.00	10,124.00	5.09%	1,350.97	16,513.20	(881.72)	-5.1%
SFSC	2,387.1	2,000.00	2,365.49	432.46	5	1,295.73	6,093.69	6,399.01	6,093.69	0.00	2,387.10	1.20%	318.54	6,412.23	13.22	0.2%
SJRSC	3,932.5	2,000.00	3,896.91	712.44	4	1,036.59	7,645.93	8,345.32	7,645.93	0.00	3,932.50	1.98%	524.76	8,170.69	(174.62)	-2.1%
SPC	14,674.1	2,000.00	14,541.28	2,658.46	6	1,554.88	20,754.62	23,335.07	20,754.62	0.00	14,674.10	7.37%	1,958.15	22,712.77	(622.30)	-2.7%
TCC	8,985.6	2,000.00	8,904.27	1,627.89	5	1,295.73	13,827.90	15,328.80	13,827.90	0.00	8,985.60	4.51%	1,199.06	15,026.95	(301.84)	-2.0%
VALENCIA	30,851.0	2,000.00	30,571.76	5,589.19	0	0.00	38,160.94	31,000.00	31,000.00	7,160.94	0.00	0.00%	0.00	31,000.00	0.00	0.0%

\*Source FCS 2022-23 FTE-3